

Building a new Plasma organisation for England

Gerry Gogarty

Director Plasma For Medicines, NHS Blood and Transplant Carir

Caring Expert Quality



Agenda

1 NHSBT's Plasma journey

2 How we are testing and learning

3 Our 5 year plan

4 How UK plasma will benefit Europe





NHSBT's Plasma journey



NHSBT's Plasma journey



Apr 2020 - Mar 2021



2 Transition to Plasma for Medicines

Mar - Apr 2021

Plasma from blood donors in England to be used for life-saving medicine

Ban introduced to protect against vCJD has been lifted to increase stocks of immunoglobin



3 Plasma for Medicines Apr 2021 - forward

> 'Blood plasma donations are keeping my six-year-old son alive'



Our ambition

"We will deliver a world-class plasma service to support patients in England. We will initially target 20% IG selfsufficiency, building a foundation to meet the future ambition of 30% self-sufficiency."





How we are testing and learning

We are identifying opportunities to test and learn across our operation

Donor Experience

Collections

Manufacturing



Marketing and communications Hyperlocal Field-based marketing



Marketing and donor contact services

Donor exchange programme Donor contact strategy



National

contact centre

Donor contact strategy Account Manager/ bespoke service

Digitalisation of donor journey Switching between products

Donors

ICT



Donor engagement Plasma ambassadors

Plasma centres

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On-session toolkit Apheresis machines Opening hours and days Food and drink

Estates

Birmingham relocation Centre design

People

Induction T&D Sales and Panel Management training Plasma champions Recruitment/Bank model



Free health information Online arrival check-in (QR code)











Manufacturing development Plasma for Diagnostics Increased pack sizes

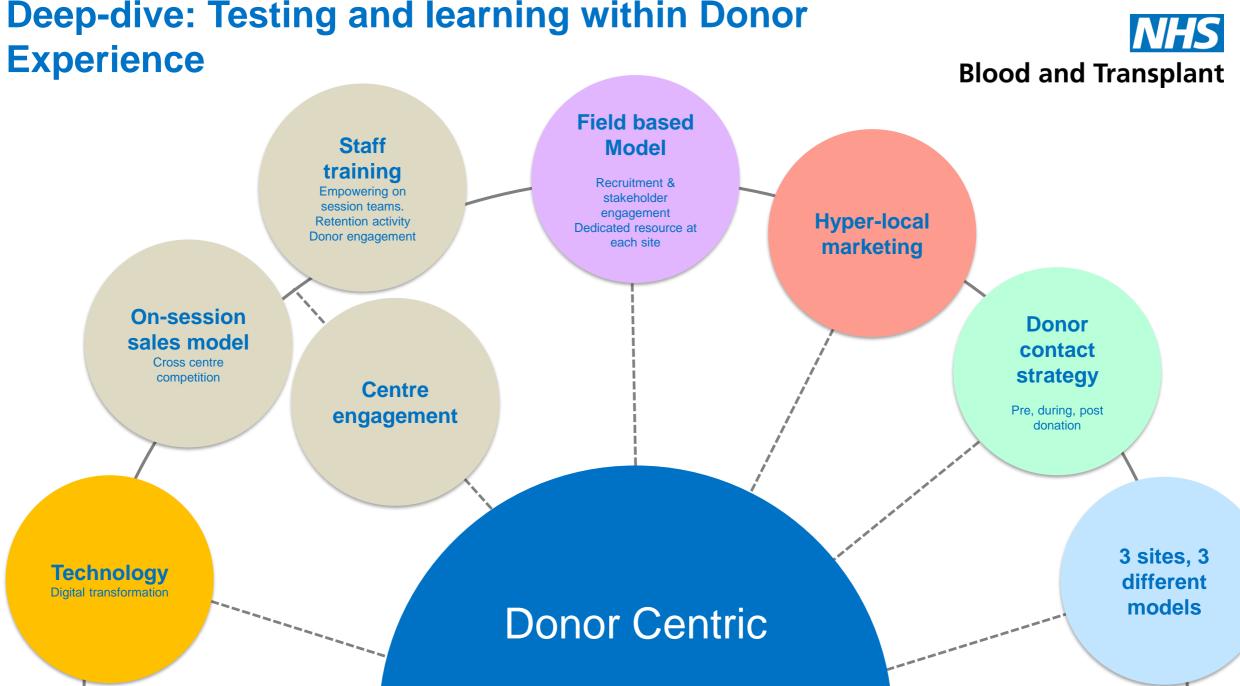
Manufacturing



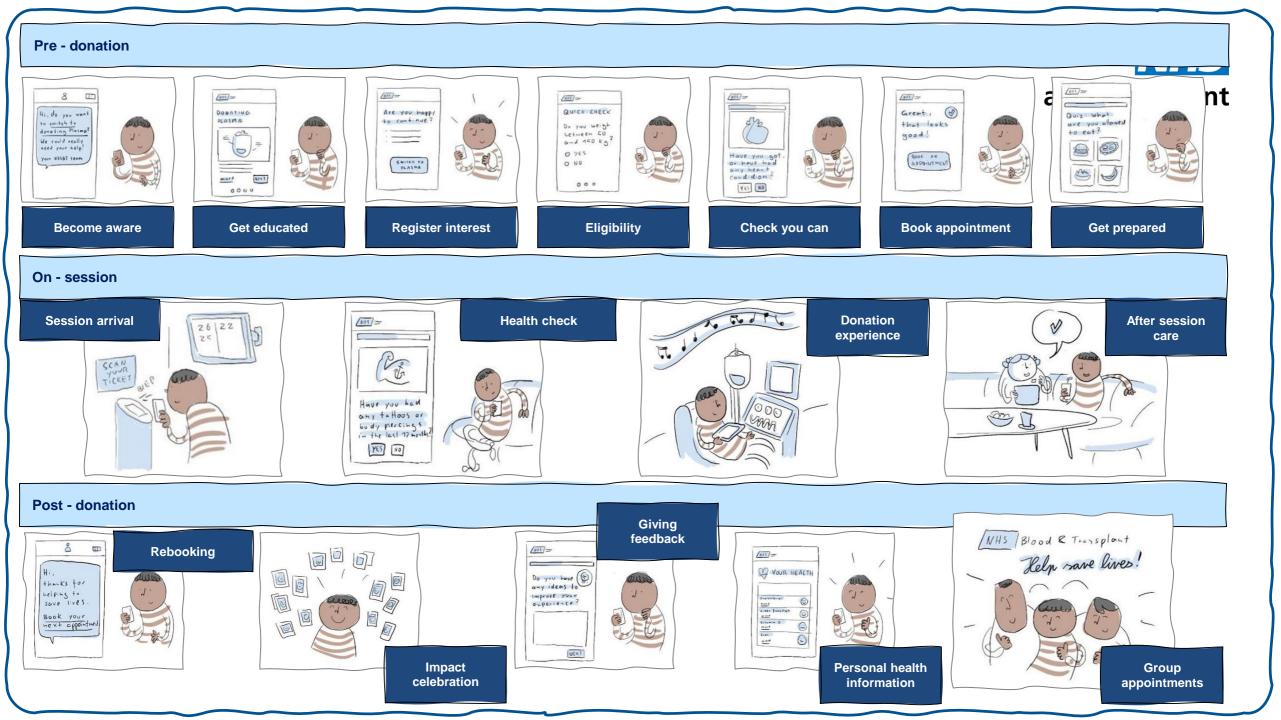
Testing







Deep-dive: Testing and learning within Donor



Plasma is needed to create unique life-saving medicines and amazingly it's in you.



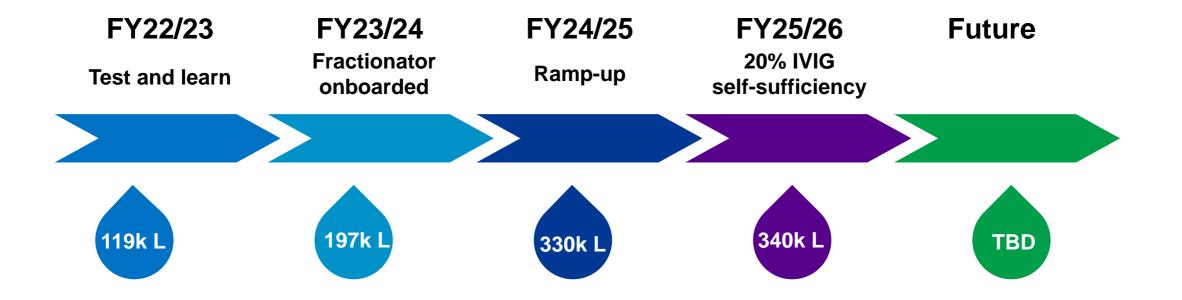




Our 5 year plan









How UK plasma will benefit Europe

How UK plasma will benefit Europe



ISSUE

Current **reliance of EEA/EU Member States on 3**rd **country plasma imports**, in particular from the US, represents a risk to the region and to global plasma supply

This has been **exacerbated by COVID-19** – future infectious diseases would further impact the plasma supply needed for PMDPs

PDMP availability is primarily dependent on volumes of plasma collected, which are **currently insufficient to meet the needs of EU patients**.

The **US** is facing its worst blood and plasma shortage in more than a decade due to COVID and bad weather conditions – this may cause a ripple effect in Europe

UK PLASMA



NHSBT is aiming to collect around <u>1 million litres</u> of plasma between FY22/23 – FY25-26, which will <u>ease</u> the pressure on European plasma supply



Questions?